

Rollins College

Fact Book 2004-2005

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Rollins College Mission Statement

Rollins College educates students for responsible citizenship and ethical leadership in local and global communities and empowers graduates to pursue meaningful lives and productive careers. We are committed to the liberal arts ethos and guided by its values and ideals. Our guiding principles are excellence, innovation, and community.

Rollins is a comprehensive liberal arts college. Rollins is nationally recognized for its distinctive undergraduate Arts & Sciences program. The Crummer Graduate School of Business offers a nationally ranked MBA program. The Hamilton Holt School serves the community through exceptional undergraduate and graduate evening degree and outreach programs. We provide opportunities to explore diverse intellectual, spiritual, and aesthetic traditions. We are dedicated to scholarship, academic achievement, creative accomplishment, cultural enrichment, social responsibility, and environmental stewardship. We value excellence in teaching and rigorous, transformative education in a healthy, responsive, and inclusive environment.

Rollins College Organizational Chart

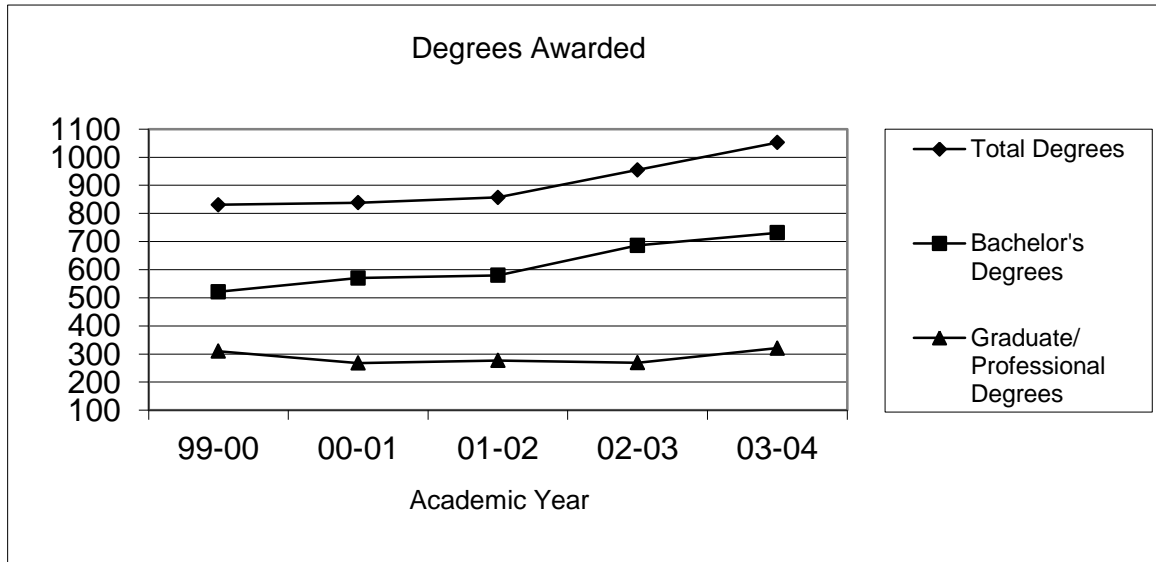
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<http://www.rollins.edu/aboutrollins/CollegeOrgChart.pdf>

Degrees Awarded 1999-2000 to 2003-2004

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Bachelor's					
Arts & Sciences	277	310	349	383	385
Brevard	62	94	71	86	86
Holt	182	166	160	217	260
Subtotal	521	570	580	686	731
Master's					
Crummer	187	171	182	176	210
Holt -- Communication	27	25	29	26	28
Counseling	39	27	26	25	16
Education	14	7	6	7	22
Human Resources	31	25	22	22	23
Liberal Studies	12	13	12	13	22
Subtotal	310	268	277	269	321
Grand Total	831	838	857	955	1052

Total Bachelor's and Master's Degrees Awarded from 1999-2000 to 2003-2004 = 4533



Note: Data exclude students who received associate's degrees.

**Undergraduate Degrees Awarded
Majors
2002-2003 to 2003-2004**

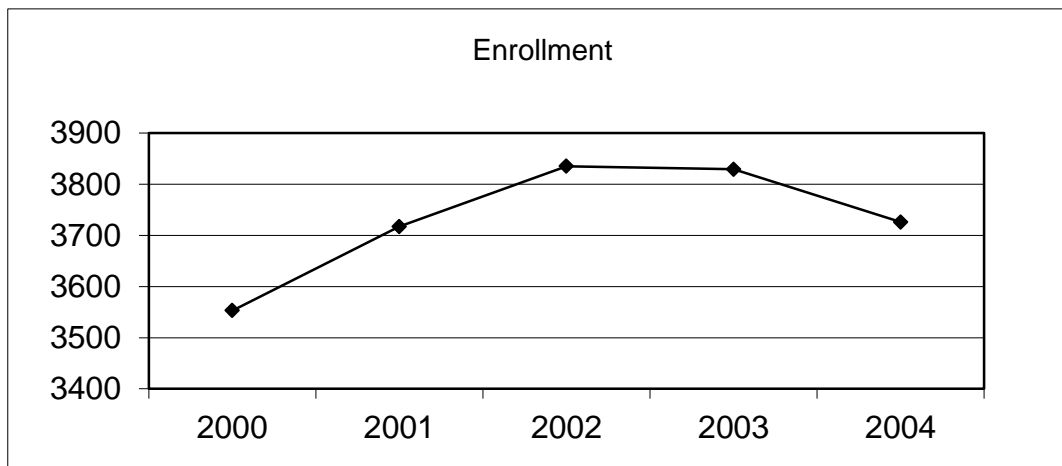
		<u>2002-03</u>	<u>2003-04</u>
Bachelor's	Arts & Sciences	383	385
	Holt	217	260
	Total	600	645
<hr/>			
Majors	Anthropology	17	16
	Area Studies	5	2
	Art History	16	13
	Studio Art	14	12
	Biochemistry and Molecular Biology	3	8
	Biology	8	12
	Chemistry	3	2
	Classical Studies	1	4
	Computer Science	8	10
	Economics	51	58
	Education	13	27
	English	48	62
	Environmental and Growth		
	Management Studies	13	19
	Environmental Studies	29	20
	French	1	1
	History	10	6
	Humanities	9	23
	International Affairs	19	12
	International Business	41	40
	International Relations	18	16
	Latin American and Caribbean Affairs	4	1
	Mathematics	6	6
	Music	24	22
	Organizational Behavior	22	28
	Organizational Communication	68	65
	Philosophy	8	4
	Physics	2	1
	Political Science	24	25
	Psychology	74	91
	Religious Studies	2	2
	Sociology	15	20
	Spanish	5	1
	Theatre Arts	19	16
	Total	600	645

For 2002-2003 graduates, 22 students also declared a second major.

For 2003-2004 graduates, 19 students also declared a second major.

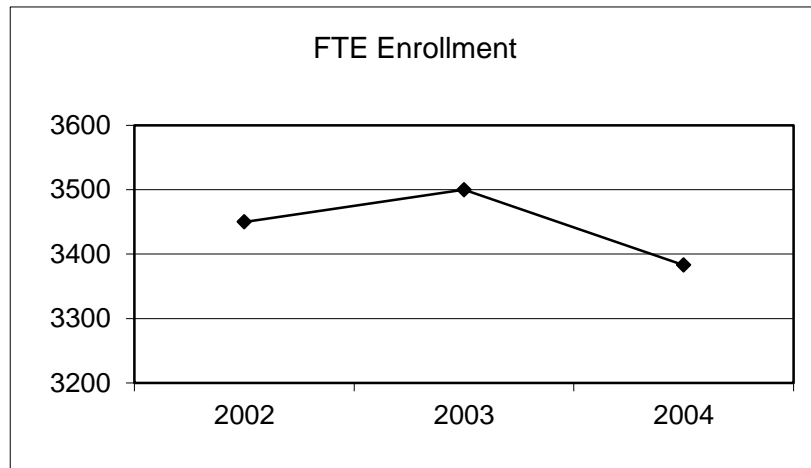
**Enrollment
Program Level and Campus
Fall 2000 - Fall 2004**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
<u>Undergraduate</u>					
Arts & Sciences	1598	1676	1723	1733	1759
Brevard	366	308	251	135	0
Holt Undergraduate	867	988	1079	1129	1155
Subtotal	2831	2972	3053	2997	2914
<u>Graduate</u>					
Crummer	381	384	433	457	437
Holt Graduate	341	361	349	375	375
Communication	57	55	52	56	54
Counseling	99	96	100	115	113
Education	35	49	55	67	60
Human Resources	59	60	53	50	58
Liberal Studies	91	101	89	87	90
Subtotal	722	745	782	832	812
<u>Rollins College</u>					
Grand Total	3553	3717	3835	3829	3726



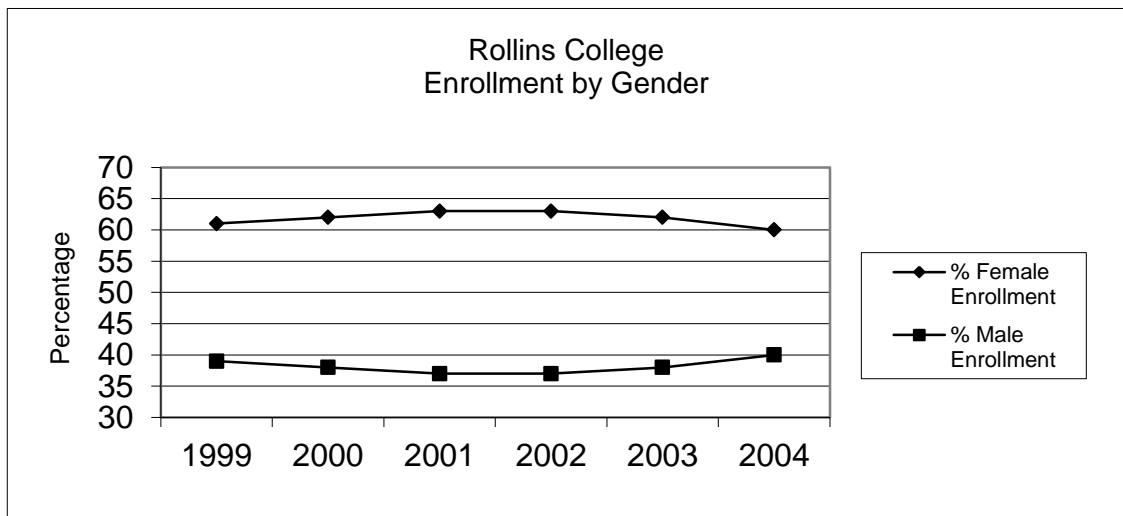
**Enrollment -- Full-Time Equivalent
Program Level and Campus
Fall 2002 - Fall 2004**

	<u>2002</u>	<u>2003</u>	<u>2004</u>
<u>Undergraduate</u>			
Arts & Sciences	1723	1733	1759
Brevard	192	105	0
Holt Undergraduate	878	963	995
Subtotal	2793	2801	2754
<u>Graduate</u>			
Crummer	415	433	361
Holt Graduate			
Communication	46	50	48
Counseling	75	86	85
Education	36	44	41
Human Resources	41	40	46
Liberal Studies	44	46	48
Subtotal	657	699	629
<u>Rollins College</u>			
FTE Total	3450	3500	3383



Enrollment by Gender Fall 1999 - Fall 2004

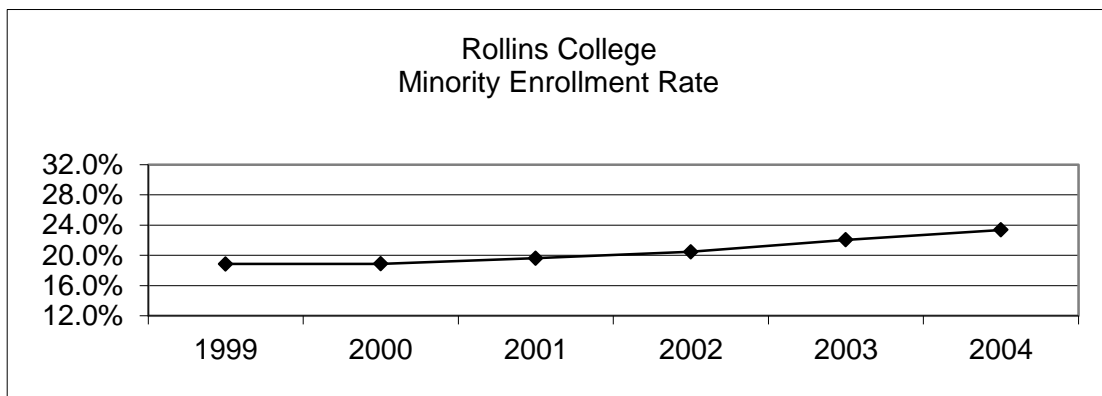
		<u>1999</u>	<u>(%)</u>	<u>2000</u>	<u>(%)</u>	<u>2001</u>	<u>(%)</u>	<u>2002</u>	<u>(%)</u>	<u>2003</u>	<u>(%)</u>	<u>2004</u>	<u>(%)</u>
Arts & Sciences	<u>Men</u>	608	(40)	644	(40)	659	(39)	696	(40)	676	(39)	698	(40)
	<u>Women</u>	911	(60)	954	(60)	1017	(61)	1027	(60)	1057	(61)	1061	(60)
Brevard	<u>Men</u>	149	(37)	127	(35)	112	(36)	82	(33)	52	(39)	0	(0)
	<u>Women</u>	253	(63)	239	(65)	196	(64)	169	(67)	83	(61)	0	(0)
Holt Undergraduate	<u>Men</u>	258	(32)	269	(31)	297	(30)	324	(30)	371	(33)	421	(37)
	<u>Women</u>	550	(68)	598	(69)	691	(70)	755	(70)	758	(67)	734	(63)
Crummer	<u>Men</u>	271	(67)	233	(61)	246	(64)	279	(64)	296	(65)	285	(65)
	<u>Women</u>	134	(33)	148	(39)	138	(36)	154	(36)	161	(35)	152	(35)
Holt Graduate	<u>Men</u>	70	(20)	76	(22)	64	(18)	52	(15)	62	(16)	75	(20)
	<u>Women</u>	279	(80)	265	(78)	297	(82)	297	(85)	313	(84)	300	(80)
			<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>
<u>Rollins College</u>	<u>Men</u>	1356	39	1349	38	1378	37	1433	37	1457	38	1479	40
	<u>Women</u>	2127	61	2204	62	2339	63	2402	63	2372	62	2247	60
	Total	3483		3553		3717		3835		3829		3726	



Enrollment by Racial/Ethnic Group

Rollins College Fall 1999 - Fall 2004

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Black, non-Hispanic	133	169	173	185	200	215
American Indian	21	18	18	21	21	20
Asian or Pacific Islander	103	109	113	114	133	137
Hispanic	252	245	294	329	343	337
White, non-Hispanic	2654	2709	2815	2872	2827	2708
Other	108	90	89	90	103	117
Race/ethnicity unknown	212	213	215	224	202	192
Total	3483	3553	3717	3835	3829	3726
Ethnic Minority Percentage	18.9%	18.9%	19.6%	20.5%	22.1%	23.4%

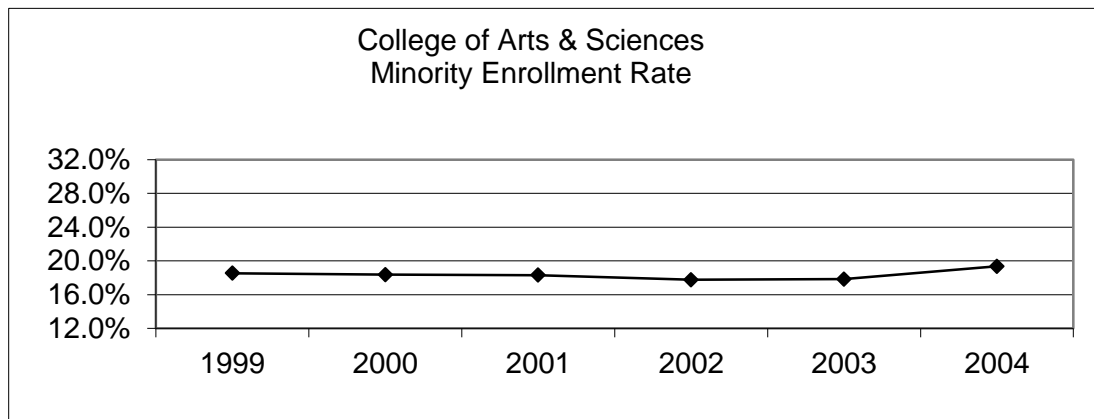


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

College of Arts & Sciences Fall 1999 - Fall 2004

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Black, non-Hispanic	37	45	58	64	70	85
American Indian	8	11	10	13	10	9
Asian or Pacific Islander	44	47	50	48	57	63
Hispanic	124	120	126	130	125	139
White, non-Hispanic	1161	1201	1254	1302	1304	1309
Other	51	47	37	26	21	18
Race/ethnicity unknown	94	127	141	140	146	136
Total	1519	1598	1676	1723	1733	1759
Ethnic Minority Percentage	18.5%	18.4%	18.3%	17.8%	17.8%	19.3%

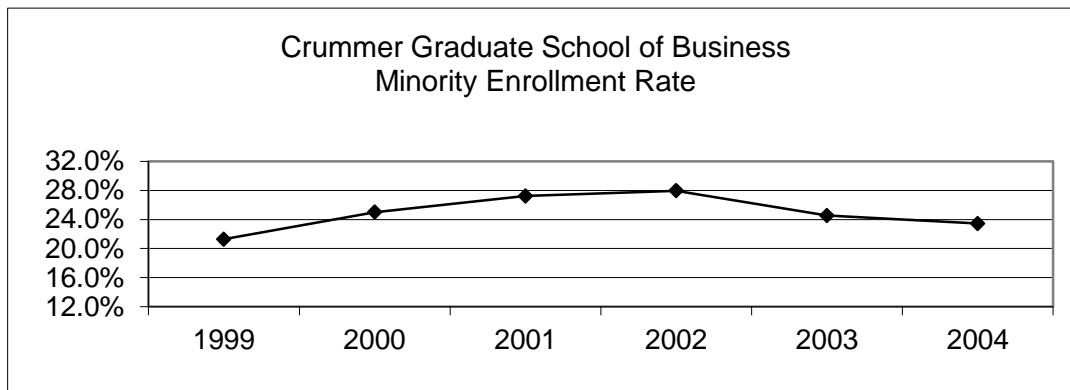


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

Crummer Graduate School of Business Fall 1999 - Fall 2004

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Black, non-Hispanic	11	17	16	22	29	25
American Indian	0	0	0	0	0	1
Asian or Pacific Islander	32	31	31	34	28	22
Hispanic	23	26	36	36	29	24
White, non-Hispanic	292	264	262	294	335	320
Other	13	14	15	22	23	26
Race/ethnicity unknown	34	29	24	25	13	19
Total	405	381	384	433	457	437
Ethnic Minority Percentage	21.3%	25.0%	27.2%	27.9%	24.5%	23.4%

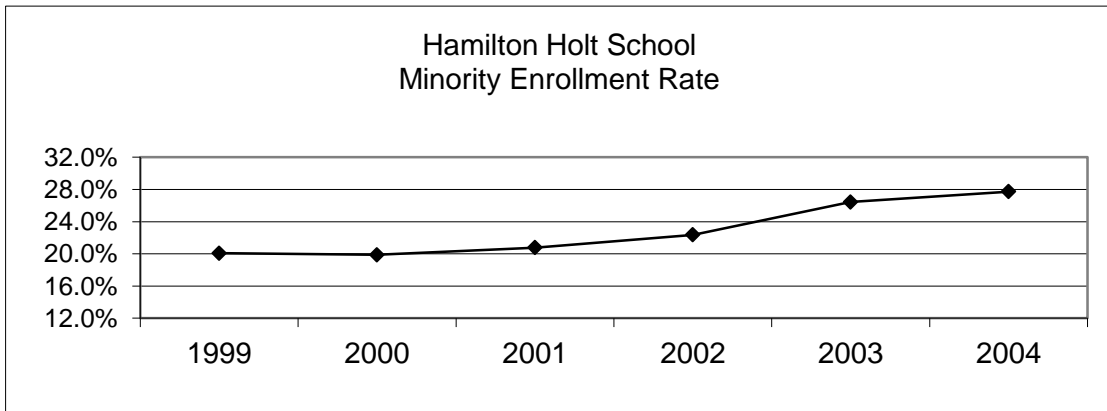


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

Hamilton Holt School - Graduate and Undergraduate Fall 1999 - Fall 2004

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Black, non-Hispanic	69	94	91	92	97	105
American Indian	9	5	5	7	11	10
Asian or Pacific Islander	16	19	27	29	46	52
Hispanic	91	91	119	145	178	174
White, non-Hispanic	864	927	1034	1069	1077	1079
Other	32	21	29	35	55	73
Race/ethnicity unknown	76	51	44	51	40	37
Total	1157	1208	1349	1428	1504	1530
Ethnic Minority Percentage	20.1%	19.9%	20.8%	22.4%	26.4%	27.7%



Note: Minority percentages based only on students who reported their ethnicity

Enrollment - Fall 2004
International Students -- Nations

<u>Nation</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Argentina	2	1.79%
Bahamas, The	3	2.68%
Barbados	2	1.79%
Belarus	1	0.89%
Bermuda	2	1.79%
Brazil	10	8.93%
Bulgaria	1	0.89%
Canada	1	0.89%
Cape Verde	1	0.89%
Cayman Islands	1	0.89%
China	1	0.89%
Colombia	6	5.36%
Ecuador	3	2.68%
France	1	0.89%
Germany	2	1.79%
Ghana	1	0.89%
Guatemala	2	1.79%
Honduras	2	1.79%
India	5	4.46%
Israel	1	0.89%
Jamaica	1	0.89%
Japan	5	4.46%
Korea, Republic of (South)	3	2.68%
Kuwait	1	0.89%
Lebanon	1	0.89%
Macedonia	1	0.89%
Morocco	3	2.68%
Nigeria	1	0.89%
Pakistan	1	0.89%
Peru	1	0.89%
Qatar	1	0.89%
Russia	1	0.89%
Rwanda	1	0.89%
Spain	2	1.79%
Sweden	1	0.89%
Thailand	1	0.89%
Trinidad & Tobago	1	0.89%
Turkey	5	4.46%
Turks & Caicos Islands	1	0.89%
United Kingdom	16	14.29%
Uzbekistan	2	1.79%
Venezuela	11	9.82%
Vietnam	1	0.89%
Not Specified	2	1.79%
Total	112	100.00%

International students represent 43 countries and account for 3% of enrollees.

Enrollment - Fall 2004
Permanent Residence -- States

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Alabama	8	0.21%
Alaska	0	0.00%
Arizona	1	1.69%
Arkansas	4	0.11%
California	7	0.19%
Colorado	15	0.40%
Connecticut	57	1.53%
Delaware	10	0.11%
District of Columbia	4	0.27%
Florida	2799	75.12%
Georgia	40	1.07%
Idaho	1	0.03%
Illinois	28	0.75%
Indiana	8	0.21%
Iowa	2	0.05%
Kansas	1	0.03%
Kentucky	8	0.21%
Louisiana	7	0.19%
Maine	12	0.32%
Maryland	43	1.15%
Massachusetts	122	3.27%
Michigan	10	0.27%
Minnesota	14	0.38%
Mississippi	0	0.00%
Missouri	10	0.27%
Montana	1	0.03%

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Enrollment - Fall 2004
Permanent Residence -- States (continued)

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Nebraska	1	0.03%
Nevada	0	0.00%
New Hampshire	22	0.59%
New Jersey	59	1.58%
New Mexico	2	0.05%
New York	84	2.25%
North Carolina	13	0.35%
North Dakota	1	0.03%
Ohio	36	0.97%
Oklahoma	4	0.11%
Oregon	3	0.08%
Pennsylvania	56	1.50%
Rhode Island	12	0.32%
South Carolina	11	0.30%
South Dakota	0	0.00%
Tennessee	20	0.54%
Texas	34	0.91%
Utah	0	0.00%
Vermont	6	0.16%
Virginia	24	0.64%
Washington	2	0.05%
West Virginia	3	0.08%
Wisconsin	3	0.08%
Wyoming	3	0.08%
Other	115	3.09%

Florida accounts for 75% of student body as reported on permanent address.
 Top 5 states: Florida, Massachusetts, New York, New Jersey, Connecticut
 No students come from: Alaska, Mississippi, Nevada, South Dakota, and Utah

**US News & World Report "America's Best Colleges"
Annual Survey 2005
Top 10 Southern Regional Universities**

<u>Rank</u>	<u>Institution (State)</u>	<u>Score</u>
1	University of Richmond (VA)	100
2	Rollins College (FL)	76
3	James Madison University (VA)	74
4	Stetson University (FL)	72
5	Samford University (AL)	71
6	Elon University (NC)	67
6	Loyola University New Orleans (LA)	67
8	The Citadel (SC)	66
8	Mercer University (GA)	66
8	Univ. of Mary Washington (VA)	66

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

**College of Arts & Sciences
Applications, Admissions, and Enrollments
Fall 2000 - Fall 2004**

Women

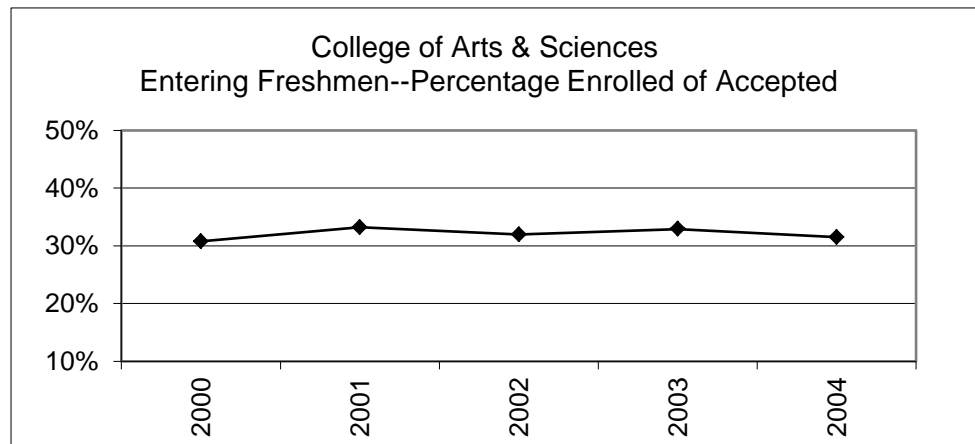
<u>Fall Term</u>	<u>Number of Women Applicants</u>	<u>Number of Women Accepted</u>	<u>% of Women Accepted</u>	<u>Number of Women Enrolled</u>	<u>% of Women Applicants Enrolled</u>	<u>% of Accepted Women Enrolled</u>
2000	1175	865	74%	256	22%	30%
2001	1277	868	68%	300	23%	35%
2002	1419	919	65%	281	20%	31%
2003	1364	936	69%	298	22%	32%
2004	1567	955	61%	284	18%	30%

Men

<u>Fall Term</u>	<u>Number of Men Applicants</u>	<u>Number of Men Accepted</u>	<u>% of Men Accepted</u>	<u>Number of Men Enrolled</u>	<u>% of Men Applicants Enrolled</u>	<u>% of Accepted Men Enrolled</u>
2000	732	516	70%	169	23%	33%
2001	861	554	64%	172	20%	31%
2002	888	543	61%	186	21%	34%
2003	907	574	63%	199	22%	35%
2004	1031	589	57%	202	20%	34%

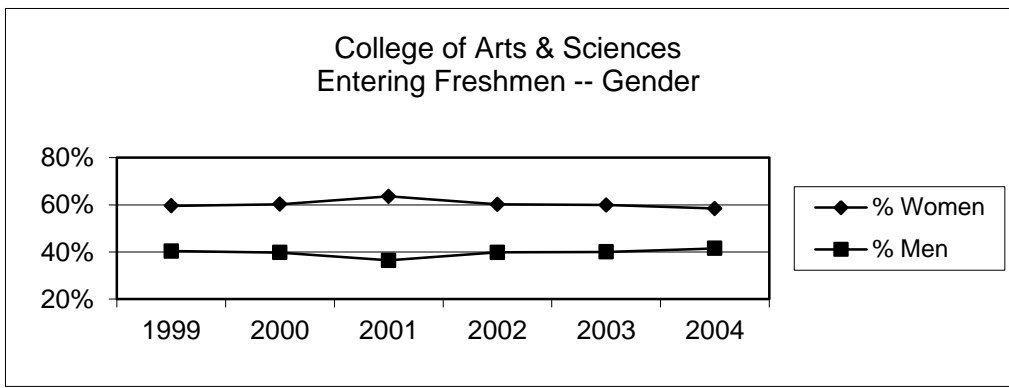
Total

<u>Fall Term</u>	<u>Number of Applicants</u>	<u>Number of Students Accepted</u>	<u>% of Applicants Accepted</u>	<u>Number of Students Enrolled</u>	<u>% of Applicants Enrolled</u>	<u>% of Accepted Students Enrolled</u>
2000	1907	1381	72%	425	22%	31%
2001	2138	1422	67%	472	22%	33%
2002	2307	1462	63%	467	20%	32%
2003	2271	1510	66%	497	22%	33%
2004	2598	1544	59%	486	19%	31%



**College of Arts & Sciences
Entering Freshmen -- Gender Profile
Fall 1999 - Fall 2004**

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	<u>% Women</u>	<u>Total</u>
1999	181	40%	267	60%	448
2000	169	40%	256	60%	425
2001	172	36%	300	64%	472
2002	186	40%	281	60%	467
2003	199	40%	298	60%	497
2004	202	42%	284	58%	486

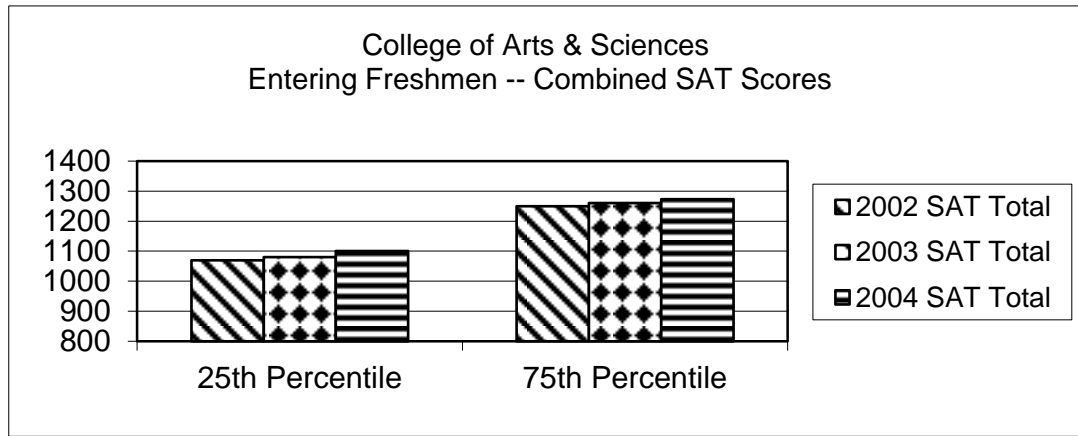


**Entering Freshmen -- High School Geographic Origin
Fall 2003 - Fall 2004**

<u>Region</u>	<u>2003</u>		<u>2004</u>	
	<u>Number of Students</u>	<u>Percentage</u>	<u>Number of Students</u>	<u>Percentage</u>
Florida	207	42%	212	44%
Mid-Atlantic	67	13%	90	19%
New England	90	18%	78	16%
Southeast (Non-Florida)	43	9%	37	8%
Other	90	18%	69	13%
Total	497	100%	486	100%

**College of Arts & Sciences
Entering Freshmen -- Combined SAT Scores
Fall 2002 - Fall 2004**

<u>Entering Fall Term</u>	<u>SAT</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
2002	Total	1070	1250
2003	Total	1080	1260
2004	Total	1100	1273



Combined SAT Scores by Gender - Fall 2004

<u>Gender</u>	<u>Number of Students</u>	<u>Scores Reported</u>	<u>Combined SAT Average</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
Men	202	202	1182	1090	1280
Women	284	284	1186	1110	1270
Total	486	486	1184	1100	1273

College of Arts & Sciences
Entering Freshmen -- Ranges of SAT Scores
Fall 2004

SAT Verbal Score

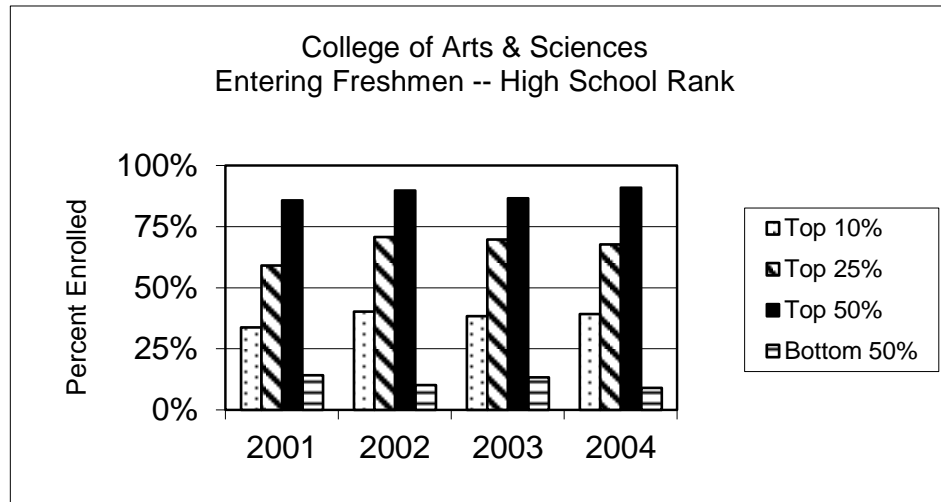
Range	Number of Students	Percentage of Students
Missing Score	25	5.14%
< 500	45	9.26%
500 - 549	91	18.72%
550 - 599	115	23.66%
600 - 649	108	22.22%
650 - 699	70	14.40%
700 - 749	25	5.14%
750 - 800	7	1.44%
	486	100.00%

SAT Analytical Score

Range	Number of Students	Percentage of Students
Missing Score	25	5.14%
< 500	40	8.23%
500 - 549	82	16.87%
550 - 599	131	26.95%
600 - 649	101	20.78%
650 - 699	84	17.28%
700 - 749	18	3.70%
750 - 800	5	1.03%
	486	100.00%

**College of Arts & Sciences
Entering Freshmen -- High School Rank
Fall 2001 - Fall 2004**

High School Rank	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>	
	Number Enrolled	Enrolled of Reported %	Number Enrolled	Enrolled of Reported %	Number Enrolled	Enrolled of Reported %	Number Enrolled	Enrolled of Reported %
Top 10%	81	34%	91	40%	89	38%	91	39%
Top 25%	142	59%	160	71%	162	70%	157	68%
Top 50%	206	86%	203	90%	201	87%	211	91%
Bottom 50%	34	14%	23	10%	31	13%	21	9%
Not Reported	232		241		265		254	
Reported	240	100%	226	100%	232	100%	232	100%
Total Freshmen	472		467		497		486	



Note: Percentages are based only on students who reported a high school rank

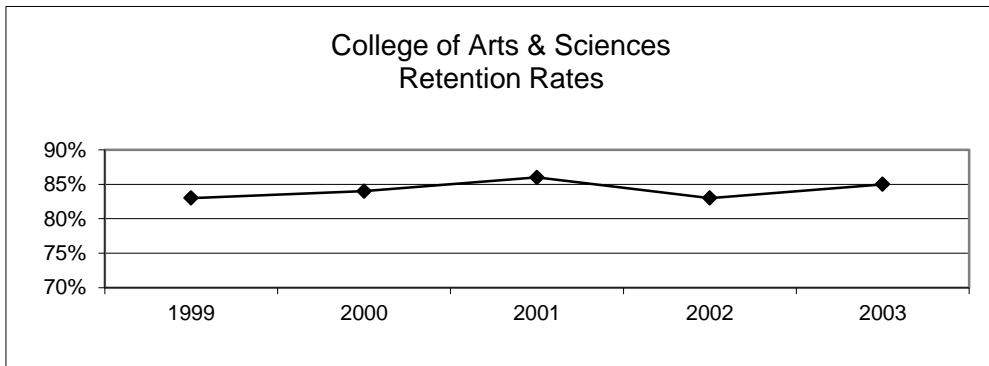
Rank by Gender - Fall 2004

<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	<u>Bottom 50%</u>
Men	28 (30.8%)	46 (29.3%)	69 (32.7%)	12 (57.1%)
Women	63 (69.2%)	111 (70.7%)	142 (67.3%)	9 (42.9%)
Total	91 (100%)	157 (100%)	211 (100%)	21 (100%)

**College of Arts & Sciences
Retention and Graduation Rates
Freshmen: Fall 1999 - Fall 2003**

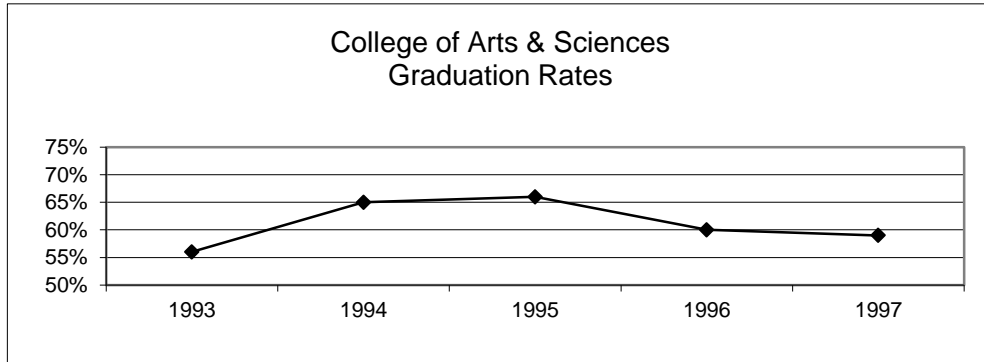
Retention Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Returned Following Fall</u>
1999	83%
2000	84%
2001	86%
2002	83%
2003	85%



Graduation Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Graduated Within Six Years</u>
1993	56%
1994	65%
1995	66%
1996	60%
1997	59%



**Undergraduate Enrollment -- Declared Major
College of Arts & Sciences
Fall 2004**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	25		25	2.3%
Area Studies	3		3	0.3%
Art and Art History	50	3	53	4.9%
Biochemistry	25		25	2.3%
Biology	48		48	4.4%
Chemistry	10		10	0.9%
Classical Studies	6	2	8	0.7%
Computer Science	16	2	18	1.7%
Economics	98	6	104	9.6%
Education	1		1	0.1%
Elementary Education	49	2	51	4.7%
English	67	1	68	6.3%
Environmental Studies	32	3	35	3.2%
European Studies	6		6	0.6%
French	1	2	3	0.3%
History	15	2	17	1.6%
International Business	121	2	123	11.4%
International Relations	43		43	4.0%
Latin American/Caribbean Studies	1	1	2	0.2%
Mathematics	21	2	23	2.1%
Music	35	2	37	3.4%
Philosophy	26	3	29	2.7%
Physics	7	2	9	0.8%
Political Science	73	5	78	7.2%
Psychology	153	2	155	14.4%
Religious Studies	5	2	7	0.6%
Sociology	43		43	4.0%
Spanish	9	5	14	1.3%
Theatre Arts	40	2	42	3.9%
Total	1029	51	1080	100%
Freshmen	486			
Other students without declared majors	244			

**2004 Top 5 Declared Majors: Psychology, International Business, Economics,
Political Science, and English**

(Freshmen are excluded since majors are not declared until following spring semester.)
(Another 244 students without declared majors are also excluded.)

2003 Top 5 Declared Majors: Psychology, International Business, Economics, English,
and Elementary Education

**Undergraduate Enrollment -- Declared Major
Hamilton Holt School
Fall 2004**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	16		16	1.6%
Computer Science	43		43	4.3%
Economics	107		107	10.6%
English	98		98	9.7%
Environmental & Growth Mgmt. Studies	63	2	65	6.5%
Humanities	52	1	53	5.3%
International Affairs	99	1	100	9.9%
Music	55		55	5.5%
Organizational Behavior	85	1	86	8.5%
Organizational Communication	192	1	193	19.2%
Other	15		15	1.5%
Psychology	174	1	175	17.4%
Total	999	7	1006	100%
Freshmen	43			
Other students without declared majors	113			

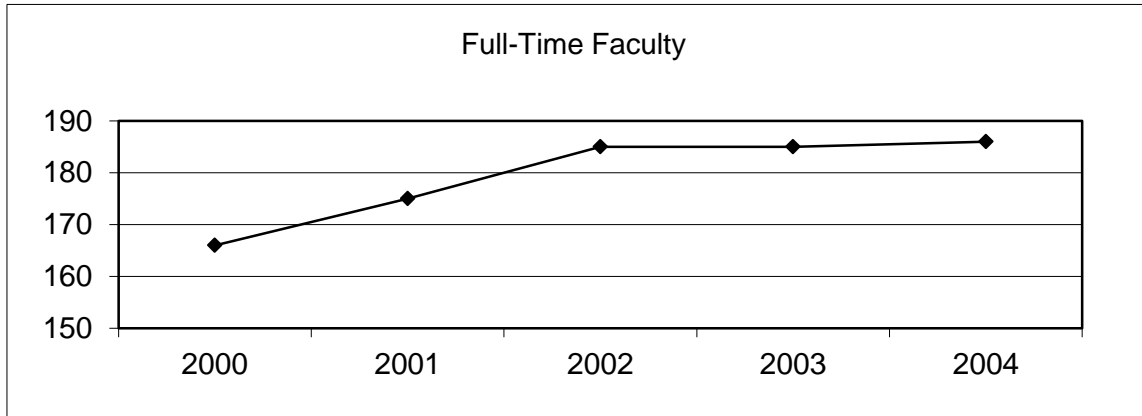
2004 Top 5 Declared Majors: Organizational Communication, Psychology, Economics, International Affairs, and English

(Freshmen and students without declared majors are excluded to be consistent with Arts & Sciences.)

2003 Top 5 Declared Majors: Organizational Communication, Psychology, English, Economics, and Organizational Behavior

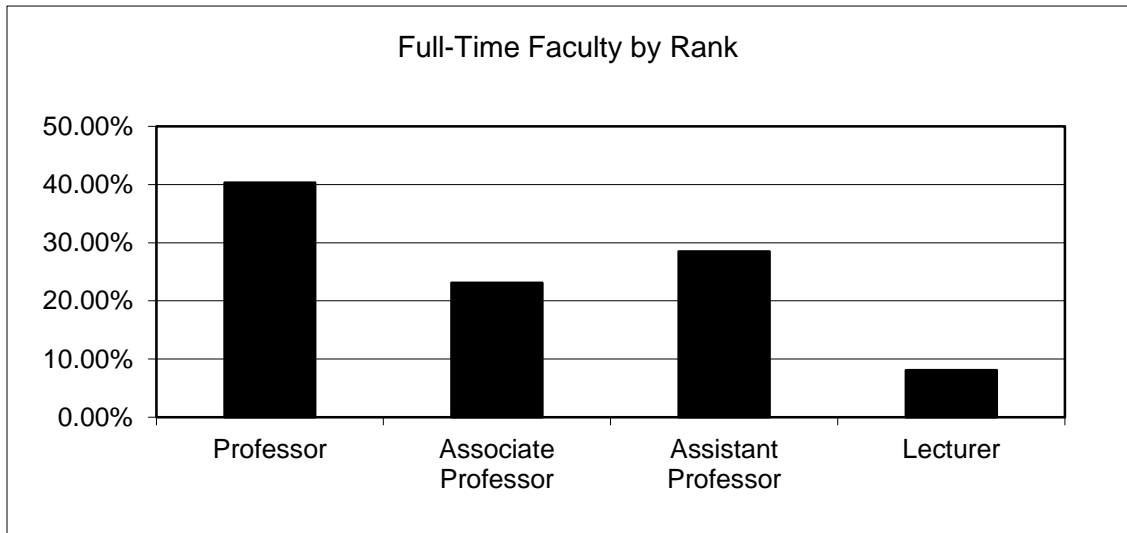
Full-Time Faculty Positions Fall 2000 - Fall 2004

<u>Division</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Arts & Sciences	130	141	149	149	153
Brevard	7	7	7	7	0
Crummer	19	17	19	19	22
Holt: Counseling Program	4	4	4	4	4
Library	6	6	6	6	7
Total	166	175	185	185	186



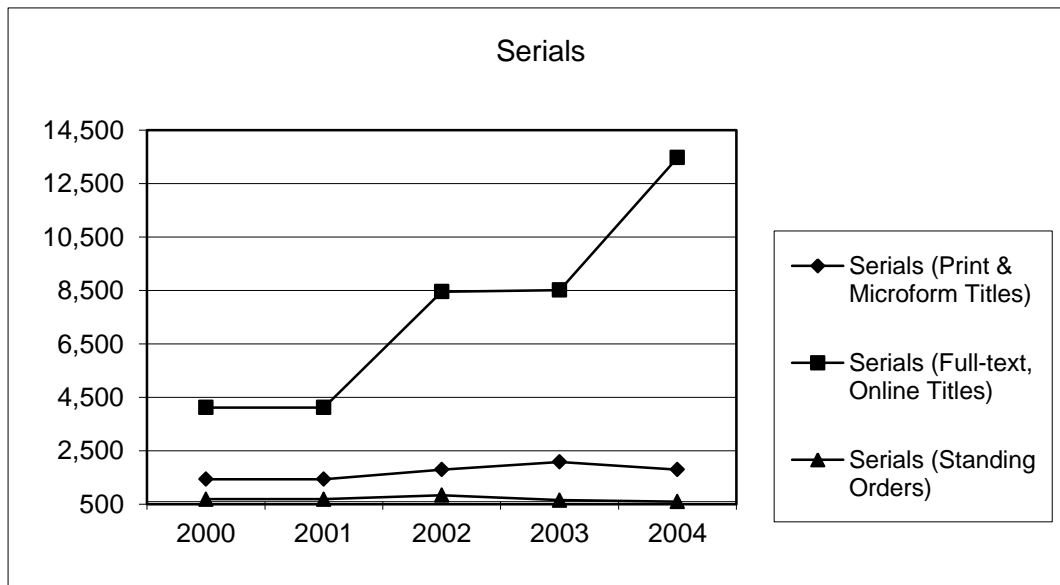
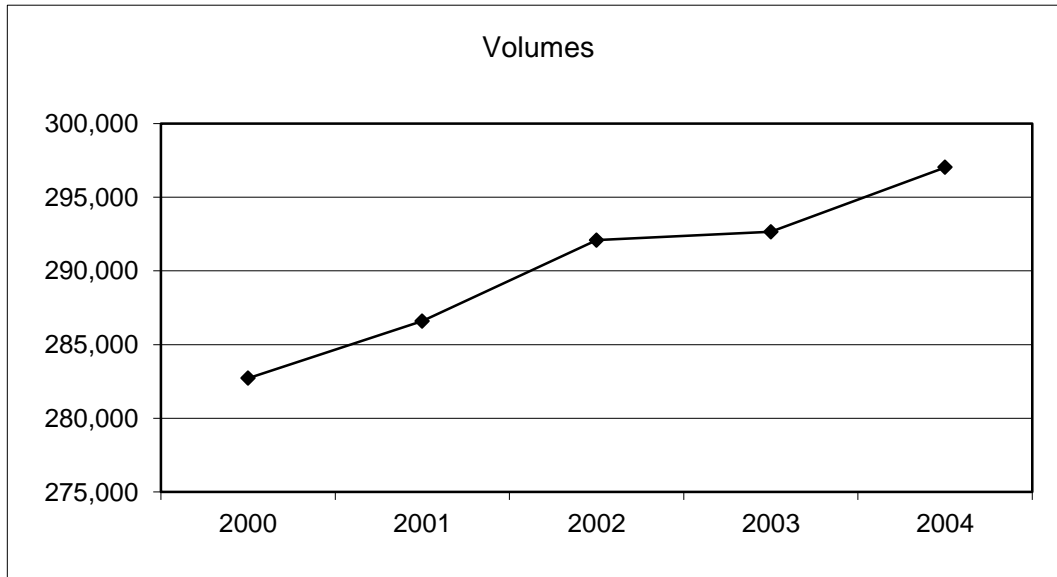
Full-Time Faculty Positions -- Divisions and Ranks Fall 2004

<u>Division</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	57	33	48	15	153
Holt: Counseling Program	2	2	0	0	4
Crummer School	15	7	0	0	22
Library	1	1	5	0	7
Total	75	43	53	15	186
Percentage	40.32%	23.12%	28.49%	8.06%	100.00%



Library Resources Fall 2000 - Fall 2004

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Volumes	282,713	286,589	292,091	292,653	297,021
Serials (Print & Microform Titles)	1,441	1,441	1,799	2,087	1,803
Serials (Full-text, Online Titles)	4,124	4,124	8,453	8,513	13,474
Serials (Standing Orders)	694	694	841	659	601



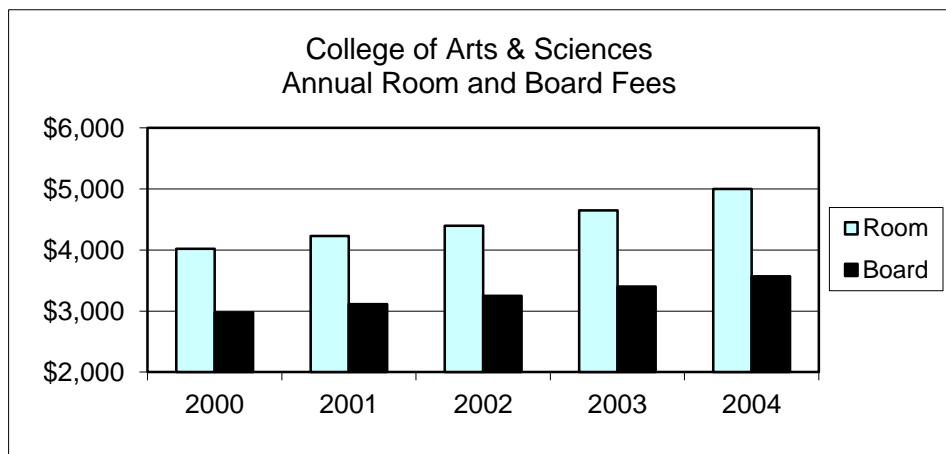
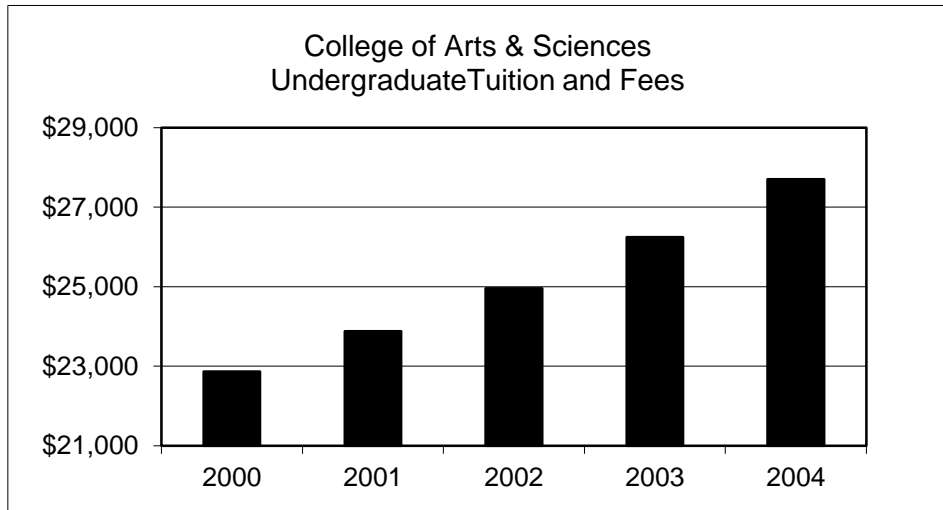
Personal Computer Resources Fall 2004

Number of full-time A&S students	1,759
Number of personal computers in general access laboratories	135
Number of personal computers in departmental laboratories	50
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	13
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	9

In addition to these resources, approximately 90% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

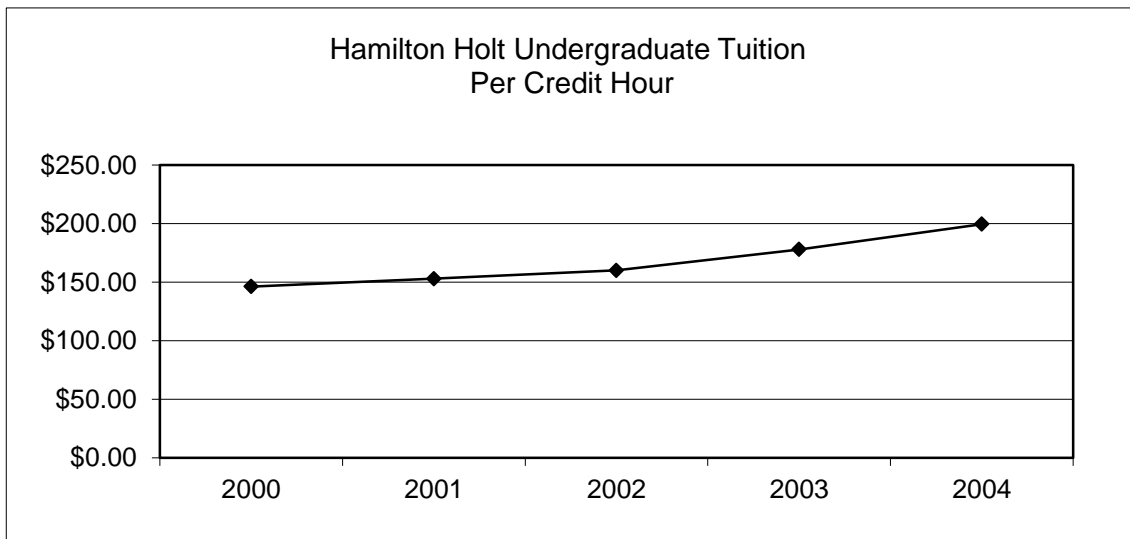
**College of Arts & Sciences
Undergraduate Tuition and Other Charges
Fall 2000 - Fall 2004**

Rate Trend (Annual)	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Tuition and Fees	\$22,868	\$23,882	\$24,958	\$26,250	\$27,700
Room	\$4,022	\$4,229	\$4,400	\$4,650	\$5,000
Board	\$2,978	\$3,112	\$3,252	\$3,400	\$3,570
Total	\$29,868	\$31,223	\$32,610	\$34,300	\$36,270



**Hamilton Holt School
Crummer Graduate School of Business
Tuition
Fall 2000 - Fall 2004**

Tuition Trend	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Holt Undergraduate per credit hour	\$146.25	\$153	\$160	\$178	\$199.50
Holt Graduate per course					
Communication	\$1,400	\$1,445	\$1,475	\$1,498	\$1,548
Counseling	\$849	\$885	\$897	\$921	\$945
Education	\$612	\$648	\$678	\$696	\$795
Human Resources	\$960	\$1,060	\$1,160	\$1,195	\$1,260
Liberal Studies	\$710	\$750	\$770	\$784	\$816
Crummer (total program tuition)					
AMBA Program	\$33,900	\$34,920	\$36,900	\$38,550	\$40,350
EAMBA Program	\$42,000	\$43,640	\$44,800	\$46,800	\$48,920
Professional MBA Program	\$32,800	\$34,080	\$35,040	\$36,160	\$37,840
Executive MBA Program	\$41,700	\$43,400	\$44,500	\$47,000	\$49,600
Saturday MBA Program					\$44,000



**Sources of Current Fund Revenues
May 31, 2003 - May 31, 2004**

<u>Source</u>	<u>2002-03</u>	<u>2003-04</u>
Tuition and Fees	77.2%	77.6%
Gifts and Private Grants	6.6%	5.6%
Federal and State Grants	1.7%	1.6%
Total Investment Income*	11.2%	11.5%
Other Auxiliary and Other Revenues	3.3%	3.7%
% Total	100%	100%

*Current operation investment and endowment spending distribution

Institutional Advancement

**Total Funds Raised
Fiscal Year 2003-2004**

<u>Funds Raised</u>	<u>2003</u>	<u>2004</u>
	\$12,249,168	\$38,464,732

**Rollins Fund Goals
2000-2001 to 2003-2004**

<u>Amount</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
	\$2 million	\$2 million	\$2.05 million	\$2.05 million	\$2.1 million

Notes: Gifts to The Rollins Fund have exceeded goal for each of the past five years.

The Rollins Fund goal for 2005 is \$2.15 million.

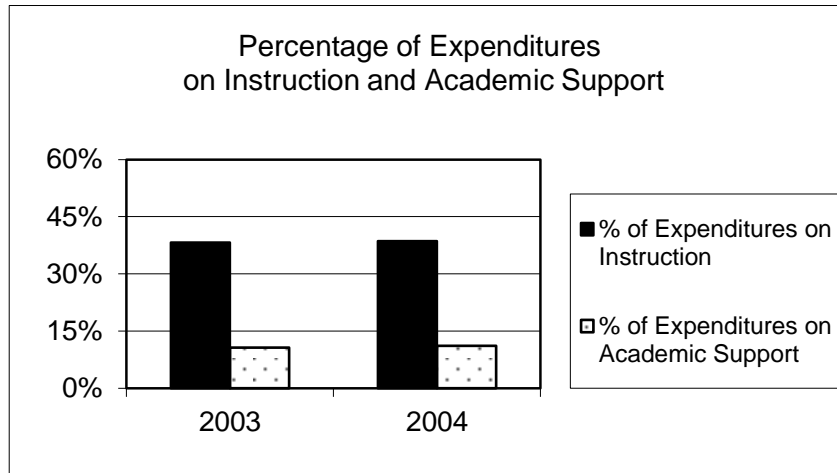
The Rollins College alumni giving rate stands at 30%.

**Expenditures by Function
May 31, 2003 - May 31, 2004**

<u>Function</u>	<u>2002-03</u>	<u>2003-04</u>
Instruction	\$25,916,000	\$27,419,000
Academic Support	\$7,206,000	\$7,893,000
Public Service	\$1,221,000	\$1,145,000
Student Services	\$9,681,000	\$9,384,000
Institutional Support	\$11,246,000	\$12,706,000
Auxiliary Enterprises	\$12,483,000	\$12,485,000
Total Expenses	\$67,753,000	\$71,032,000

Percentage of Total Expenditures

<u>Function</u>	<u>2002-03</u>	<u>2003-04</u>
Instruction	38%	39%
Academic Support	11%	11%
Public Service	2%	2%
Student Services	14%	13%
Institutional Support	17%	18%
Auxiliary Enterprises	18%	18%
Total Expenses	100%	100%



Endowment Investment Portfolio
May 31, 2002 - May 31, 2004

		<u>May 31, 2002</u>	<u>May 31, 2003</u>	<u>May 31, 2004</u>
Category	Category Label	2002	2003	2004
Endowment Pool	EP	\$110,876,000	\$110,050,000	\$160,139,000
Perpetual Trusts	PT	\$16,276,000	\$14,789,000	\$16,550,000
Separately Managed	SM	\$4,884,000	\$6,176,000	\$31,424,000
Total		\$132,036,000	\$131,015,000	\$208,113,000

